

Suggested Volumetric for use in switching Option Assessments:

Switching ('intra' and 'inter' combined – Voice and Broadband) – currently ~200k/month - suggest build for 300k/month

It is assumed that 'intra' and 'inter' switching will require similar levels of 'Hub' interactions and that any shift in profile between 'inter' and 'intra' switching scenarios will not meaningfully impact on 'Hub' performance

Entities involved in switching

Retailer Brands: *Retailer Brands are the commercial entity that holds the contract with the End Customer and who's name appears on the End Customer bill (i.e. Contracting Party)*

– these figures are derived from the Ofcom published RID list (**currently ~6.5k active RID instances – suggest build for 10k**)

Note: the upper limit of the current RID format of 3 'alpha' characters is ~17.5k

Retailer Commercial Entities: *Retailer Commercial Entities can represent one or more Retailer Brand* – **estimate 600 for switching and/or porting - suggest build for 1k upwards**

Resellers/Wholesalers: *Resellers/Wholesalers are commercial entities that onward sell service to other parties (e.g. Retailers or other Resellers) NB: Resellers/Wholesalers can also be Retailers, but will be recorded separately in that role.*

– **estimate 50 - suggest build for 100**

Access Network Provider: *Access Network Providers supply physical connectivity between locations and onward sell that connectivity to other parties (e.g. Resellers/Wholesalers and Retailers) NB: Access Network Providers may also be Retailers and/or Resellers/Wholesalers but will be recorded separately in those roles.*

– **estimate 100 - suggest build for 200 (representing a mixture of national and regional networks)**

VoIP Service Providers: *VoIP Service Providers sell a PSTN equivalent (PATS) IP based voice service to other parties (e.g. Access Network Providers, Reseller/Wholesalers, Retailers and End Customers) NB: VoIP Service Providers may also be Access Network Providers, Retailers and/or Resellers/Wholesalers but will be recorded separately in those roles.*

– **estimate 150 - suggest build for 300**