

Licence type / class		Total spectrum management costs 2011/12 £'000	Total fees invoiced 2011/12 £'000
Licence exempt classes		1,278	-
Satellite filings	a	1,173	-
Free lifetime licence classes	b		
Amateur radio		1,862	11
Ships radio		1,252	9
Cost-based licence classes			
Business radio - light licences	c	995	233
Fixed wireless access (5.8 GHz) - light		265	21
Fixed wireless services (fixed links) - light		138	1
Maritime - light		167	38
Radio broadcasting	d	3,848	3,509
Satellite - light		397	10
Science and technology - light		3	2
Science and technology - technically assigned		343	51
TV broadcasting	e f	1,126	0.3
Outsourced licence classes: Aeronautical and PMSE (programme making and special events)	g	4,613	3,415
Administered Incentive Pricing (AIP) licence classes			
Business radio - area defined		371	4,208
Business radio - technically assigned		5,324	3,902
Fixed wireless service (fixed links) - technically assigned		1,753	21,542
Maritime - area defined		127	1
Maritime - technically assigned		590	404
Public safety / emergency services		711	3,273
Public sector spectrum (MoD)		410	154,879
Public wireless network (Mobile) + Fixed wireless access (BB) licences		11,508	67,114
Satellite - technically assigned		655	1,213
Space science		505	809
Spectrum access (eg. block assigned spectrum)		697	-
TOTAL - ATTRIBUTABLE Costs / Fees	h	40,111	264,644
TOTAL SPECTRUM MANAGEMENT COSTS	i	59,644	

^a We are unable to recover costs associated with satellite filings under current legislation

^b Fee receipts reflect non-online licence applications (which attract a fee of £20)

^c By light licences we are referring to licences which are not technically coordinated and assigned by Ofcom

^d Radio broadcasting licence class includes analogue and digital radio services

^e Figure reflects the £1.13m of national DTT broadcasting costs referred to in paragraph 4.11 of the consultation. It does not include ongoing costs for the local and NI muxes as figures were not separately available for 2011/12. Set up costs for licensing new local TV and NI multiplexes have been excluded from this figure.

^f Figure reflects self-help relay WT Act licence fees. These licences are outside the scope of our cost based fee review (and no fees for DTT multiplexes were collected in 2011/12)

^g Outsourced licence class figures are subject to contractual terms and have been combined in this table. PMSE is a cost based class. Aeronautical comprises both cost and AIP classes

^h Cost figure reflects the £40.1m of spectrum management costs referred to in paragraph 3.19 of the consultation. This represents the total spectrum costs which are attributable to individual sectors

ⁱ Figure represents total spectrum management costs as published in our Annual Report. It includes spectrum costs which are non-attributable to individual sectors, such as where we receive direct government funding for spectrum projects and funding for costs associated with the Olympic/Commonwealth Games.