

Licence type / class		Total spectrum management costs 2012/13 £'000	Total fees invoiced 2012/13 £'000
Licence exempt classes		2,753	-
Satellite filings	a	1,068	-
Free lifetime licence classes	b		
Amateur radio		1,597	11
Ships radio		1,053	7
Cost-based licence classes			
Business radio - light licences	c	764	162
Fixed wireless access (5.8 GHz) - light licences		297	24
Fixed wireless services (fixed links) - light licences		206	5
Maritime - light licences		199	33
Radio broadcasting	d	3,641	3,559
Satellite - light licences		368	35
Science and technology - light licences		12	4
Science and technology - technically assigned		273	72
TV broadcasting	e f	1,225	0.5
Outsourced licence classes: Aeronautical and PMSE (programme making and special events)	g	4,131	3,574
Administered Incentive Pricing (AIP) licence classes			
Business radio - area defined		164	4,260
Business radio - technically assigned		5,256	4,017
Fixed wireless service (fixed links) - technically assigned		1,843	21,417
Maritime - area defined		145	9
Maritime - technically assigned		523	303
Public safety / emergency services		864	7,861
Public sector spectrum (MoD)		1,140	154,878
Public wireless network (Mobile) + Fixed wireless access (BB) licences		9,764	65,266
Satellite - technically assigned		655	966
Space science		469	809
Spectrum access (eg. block assigned spectrum)		1,179	-
TOTAL - ATTRIBUTABLE Costs / Fees	h	39,589	267,272
TOTAL SPECTRUM MANAGEMENT COSTS	i	60,293	

^a We are unable to recover costs associated with satellite filings under current legislation

^b Fee receipts reflect non-online licence applications (which attract a fee of £20)

^c By light licences we are referring to licences which are not technically coordinated and assigned by Ofcom

^d Radio broadcasting licence class includes analogue and digital radio services

^e Set-up costs for local TV licensing and the NI mux have been excluded from this cost figure

^f Fee figure reflects self-help relay WT Act licence fees. These licences are outside the scope of our cost based fee review (and no fees for DTT multiplexes were collected in 2012/13)

^g Outsourced licence class figures are subject to contractual terms and have been combined in this table - PMSE is a cost based class; Aeronautical comprises both cost and AIP classes

^h Cost figure represents the total spectrum costs which are attributable to individual sectors

ⁱ Figure represents total spectrum management costs as published in our Annual Report. It includes spectrum costs which are non-attributable to individual sectors, such as where we receive direct government funding for spectrum projects and funding for costs associated with the Olympic/Commonwealth Games.