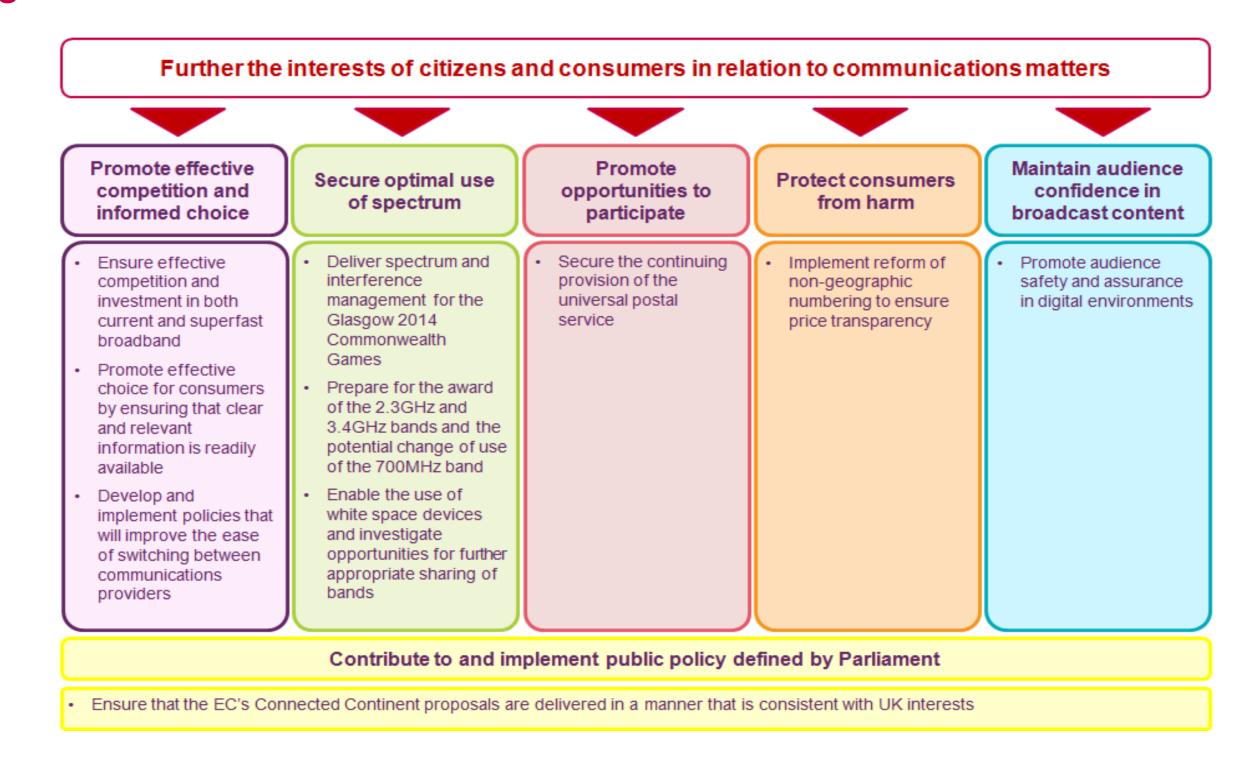


PRIORITIES



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Performance Team

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MAJOR WORK AREAS

Further the interests of citizens and consumers in relation to communications matters

Promote effective competition and informed choice

of spectrum

Promote opportunities to participate

Protect consumers from harm

Maintain audience confidence in

- Monitor underlying approaches to traffic management to ensure compliance with Ofcom's approach to net neutrality
- Review the framework for regulatory financial reporting in telecommunications
- Work to ensure effective competition in pay TV services
- Conduct the mobile termination rates charge control review
- Conduct the business connectivity market review

Continue to review the spectrum requirements of the programme making and special events (PMSE) sector

Secure optimal use

- Plan for mobile data spectrum requirements
- Understand the impact and role of receivers on efficient spectrum
- Improve the planned use of UHF spectrum
- Support the spectrum requirements of the government's **Emergency Services** Mobile Communications Project
- Explore the potential use and requirements of machine to machine technology
- Implement the government's Direction on annual licence fees for 900 and 1800MHz spectrum

- Understand and promote the interests of vulnerable consumers and citizens
- Continue to promote the provision of better mobile coverage and service information in order to inform both consumers and policy decisions
- Work in collaboration with government and industry to promote the widespread availability of fixed and mobile superfast broadband
- Complete an evaluation of, and report on, the affordability of core electronic communications services

- Support industry and government initiatives to improve levels of user trust in internet
- Protect consumers from harm in a range of priority areas including nuisance calls and unexpectedly high bills

services

- broadcast content
- Develop and support future radio regulation
- Complete the licensing of new local TV services
- Work to secure the availability and discoverability of PSB content

Contribute to and implement public policy defined by Parliament

- Prepare for the World Radiocommunication Conference (WRC) in November 2015
- Ensure the future strength and sustainability of PSB content
- Publish a report on the state of the UK communications infrastructure

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PROGRAMMATIC

Further the interests of citizens and consumers in relation to communications matters

Promote effective competition and informed choice

Enforce competition e.g. through resolving disputes, investigating complaints and imposing penalties where appropriate

- Implement measures to ensure availability of geographic numbers for allocation to communications providers
- Undertake Market Impact Assessment in support of Public Value Tests by the BBC Trust

Secure optimal use of spectrum

- Actively represent UK interests in international spectrum committees
- Plan spectrum assignments and grant licences
- Engage in the development of the international regulatory environment for spectrum and ensure compliance with our related international obligations
- Spectrum enforcement: advise and assist in cases of interference, confiscate unauthorised equipment and prosecute where

appropriate

Promote opportunities to participate

- Carry out and publish market and consumer research, including Media Literacy
- Advise consumers on how to get the best from communications services through an increased online presence
- Continued engagement with nations and regions

Protect consumers from harm

 Ongoing monitoring of existing licence holders to ensure they are fit and proper to hold those licences

Maintain audience confidence in broadcast content

- Ensure efficient and effective programme standards enforcement
- Enhance cooperation with audiovisual regulatory authorities in Europe to address jurisdictional challenges

Contribute to and implement public policy defined by Parliament

- Provide support and advice to government on policy implementation where appropriate
- Engage with stakeholders internationally and actively participate in European regulatory networks (including BEREC, RSPG, ERGP and EPRA) to ensure the consistency of regulation
- Undertake ongoing work to support network resilience, cyber security and access to emergency services
- Work with other economic regulators on cross-sectoral issues

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The following tables contain detail of the outputs from our projects, programmatic and other work, which we delivered against our 2014/15 Annual Plan.

The tables represent the updated view of Ofcom at the time of press (29th May 2015). During 2014/15 we periodically updated these tables to reflect any changes we made to projects, outputs, and timings in the light of ongoing market, legislative and regulatory developments.

Projects and programmes were categorised by the strategic purposes set out in our 2014/15 Annual Plan. In certain cases individual activities may have supported multiple Priorities/MWAs. For clarity we listed these once, under the most relevant heading.

Details of current and future work can be found in our 2015/16 Programme of Work, which can be located on our website alongside the 2015/16 Annual Plan..

A glossary for key acronyms is also included.

Promote effective competition and informed choice

PRIORITY: Ensure effective competition and investment in both current and superfast broadband

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Fixed Access Market Reviews (FAMR)	Selina Chadha	EU consultation - Draft statement on the Markets, Market Power Determinations and Remedies for Wholesale Local Access, Wholesale Fixed Analogue Exchange Lines, ISDN2 and ISDN30	Consultation	Delivered
			Statement	Delivered
		Fixed Access Market Reviews: Consultation on Approach to VULA margin	Consultation	Delivered
		EU consultation - Draft Statement on the Fixed Access Market Reviews: Approach to VULA margin	Consultation	Delivered
		Fixed Access Market Reviews: Approach to VULA margin	Statement	Delivered
LLU and WLR Charge Controls 2014	Paul Jacobus	EU consultation - Draft Statement on the Fixed Access Market Reviews: Approach to Any WLR and LLU Charge Controls	Consultation	Delivered
			Statement	Delivered
Quality of Service in Access Services Review	Markham Sivak		Consultation	Delivered
		Statement on the Fixed Access Market Reviews: Approach to Any WLR and LLU Charge Controls	Statement	Delivered
SME service provision & availability	Ian Macrae	Call for inputs on availability and choice of services to SMEs	Call for Inputs	Delivered
Telecoms Strategic Review Implementation	Selina Chadha		Consultation	Delivered
Wholesale Broadband Access Review	Steve Perry	Broadband Access Review	Consultation	Delivered
		Statement on the Wholesale Broadband Access Review	Statement	Delivered

PRIORITY: Promote effective choice for consumers by ensuring that clear and relevant information is readily available

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Broadband Quality of Service	Nick Collins	UK Fixed-Line Broadband Performance, May 2014 - The	Other Publication	Delivered
		Performance of Fixed-Line Broadband Delivered to UK		
		Residential Consumers		
		UK Fixed-Line Broadband Performance, November 2014 -	Other Publication	Delivered
		The Performance of Fixed-Line Broadband Delivered to UK		
İ		Residential Consumers		

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Consumer Information	Priya Sinha	Publication of Telecoms Complaints Q1 2014	Other Publication	Delivered
Mobile Broadband Performance Measurement	Chris Adams	Mobile Broadband Network Performance	Key Stakeholder Report	Delivered

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PRIORITY: Develop and implement policies that will improve the ease of switching between communications providers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Strategic Approach to Consumer Switching	Justin Le Patourel	Consumer Switching: Next steps and Call for Inputs	Call for Inputs	Delivered
		Consumer Switching: A Consultation on Processes for	Consultation	Delivered
		Switching Fixed Voice and Broadband Providers on the		
		KCOM Copper network		
		Consumer Switching: Statement on Processes for	Statement	Delivered
		Switching Fixed Voice and Broadband Providers on the		
		KCOM Copper Network		
		Proposal to Modify General Condition 22	Consultation	Delivered
		Increasing the Supply of Reseller Identification Codes	Consultation	Delivered
		(RIDs)		
		Increasing the Supply of Reseller Identification Codes	Statement	Delivered
		(RIDs)		
Non-Process Barriers to Switching	Priya Sinha	Mobile Phone Locking and Unlocking	Other Publication	Delivered

MAJOR WORK AREA: Monitor underlying approaches to traffic management to ensure compliance with Ofcom's approach to net neutrality

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Internet Quality of Service and Traffic Management	Tim Gilfedder	Research Report into Broadband Quality Metrics and	Other Publication	Delivered
Impact		Measurements		

MAJOR WORK AREA: Review the framework for regulatory financial reporting in telecommunications

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
CORR - Regulatory Reporting	David Brown	Statement - Review of Regulatory Reporting	Statement	Delivered
		Consultation on Directions for Regulatory Financial	Consultation	Delivered
		Reporting		
		Statement on Directions for Regulatory Financial Reporting	Statement	Delivered
Competition and Regulatory Finance	David Brown	Changes to BT and KCOM's Regulatory and Financial	Statement	Delivered
		Reporting 2013/14 Update		

MAJOR WORK AREA: Work to ensure effective competition in Pay TV services

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Access to On-Demand Services TV Platforms	Yih-Choung Teh	Access to On-Demand Services on TV platforms: Terms of	Other Publication	Delivered
		Reference		
Sky's Access Control Services Review	Yih-Choung Teh	Consultation on Regulation of Access Control Services on	Consultation	Delivered
		Sky's Satellite Platform		
		Statement on Regulation of Access Control Services on	Statement	Delivered
		Sky's Satellite Platform		
Pay TV - Review of the Wholesale Must Offer Obligation	Siobhan Walsh	Review of the Wholesale Must Offer Obligation for Premium	Consultation	Delivered
		Sports Channels		

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MAJOR WORK AREA: Conduct the mobile termination rates charge control review

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Mobile Call Termination (MCT) 2015	Brian Potterill	Mobile Call Termination Market Review 2015-18	Consultation	Delivered
		EU Consultation - Draft Statement on the Mobile Call	Consultation	Delivered
		Termination Market Review 2015-18		
		Mobile Call Termination Market Review 2015-18	Statement	Delivered

MAJOR WORK AREA: Conduct the business connectivity market review

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Business Connectivity Market Review 2016	Gideon Senensieb	Call for Inputs on Business Connectivity Market Review	Call for Inputs	Delivered
		2016		
		Business Connectivity Market Review - Consultation on	Consultation	Delivered
		Data Analysis		
		Consultation on Passive Remedies	Consultation	Delivered
Business Connectivity Market Review	Gideon Senensieb	Excess Construction Charges for Ethernet Access Direct:	Statement	Delivered
		Directions		

PROGRAMMATIC: Enforce competition e.g. through resolving disputes, investigating complaints under and imposing penalties where appropriate

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Competition and Consumer Affairs Investigations	Neil Buckley & Lynn Parker	Competition and Consumer Enforcement Bulletins	Other Publication	Ongoing
Programmes				

PROGRAMMATIC: Implement measures to ensure availability of geographic numbers for allocation to communications providers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Numbering Programme inc CPT	Gideon Senensieb	Numbering for Northern Ireland	Consultation	Delivered
		Numbering for Northern Ireland	Statement	Delivered
		Concluding Statement on Proposals Published in	Statement	Delivered
		December 2013 for a New Application Form for Numbers		
		A Three-Digit Number for the National Power Cut and Electricity Network Safety Service	Consultation	Delivered
Porting Charges Guidance	Steve Perry	Guidance on Porting Charges Under General Condition 18	Statement	Delivered
		Review of Donor Conveyance Charges	Consultation	Delivered
		Review of Donor Conveyance Charges	Statement	Delivered

PROGRAMMATIC: Undertake Market Impact Assessment in support of Public Value Tests by the BBC Trust

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
BBC MIA: Proposed changes to BBC Three, BBC iPlayer,	Paul Jacobus	MIA Terms of Reference	Other Publication	Delivered
BBC One and CBBC		MIA Stakeholder Questionnaire	Call for Inputs	Delivered

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Secure optimal use of spectrum

PRIORITY: Deliver spectrum and interference management for the Glasgow 2014 Commonwealth Games

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Commonwealth Games 2014	Paul Mercer	Deliver the Government's Spectrum Guarantee for the 2014	Ofcom Major Event	Delivered
		Commonwealth Games.		

PRIORITY: Prepare for the award the 2.3GHz and 3.4GHz bands and the potential change of use of the 700MHz band

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
UHF Strategy Implementation	Brice Le Cannu	Consultation on Future Use of the 700 MHz band - Cost-	Consultation	Delivered
		benefit Analysis of Changing its Use to Mobile Services		
		Statement on Future Use of the 700 MHz band	Statement	Delivered
PSSR Award & Release	Andy Hudson	2.3 GHz and 3.4 GHz Release Amateur Statement	Statement	Delivered
		2.3 GHz and 3.4 GHz Auction Policy & Design Consultation	Consultation	Delivered
		2.3 GHz and 3.4 GHz Technical Co-existence Information	Consultation	Delivered
		Update		

PRIORITY: Enable the use of white space devices and investigate opportunities for further appropriate sharing of bands

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Implementing TV White Spaces	Tim Cross	TV white spaces: PMSE Coexistence Tests	Other Publication	Delivered
		TV white spaces: DTT Coexistence Tests	Other Publication	Delivered
		Statement on TV White Spaces: Approach to Co-existence	Statement	Delivered
		and Device Requirements		
		Consultation on Manually Configured White Space Devices	Consultation	Delivered

MAJOR WORK AREA: Continue to review the spectrum requirements of the Programme Making and Special Events (PMSE) sector

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
PMSE Spectrum Review	Helen Hearn	Programme Making and Special Events: Strategy for Video	Statement	Delivered
		PMSE applications		

MAJOR WORK AREA: Plan for mobile data spectrum requirements

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Mobile Data Strategy	Andy Hudson	Statement on Mobile Data Strategy	Statement	Delivered
		Call for Input on Bands Above 6 GHz for Future Mobile	Call for Inputs	Delivered
		Communications		

MAJOR WORK AREA: Understand the impact and role of receivers on efficient spectrum use

Work continued throughout 2014/15

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MAJOR WORK AREA: Improve the planned use of UHF spectrum

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
Strategic Approach to Spectrum Sharing	Gary Clemo	Statement - The Future Role of Spectrum Sharing for Mobile	Statement	Delivered
		and Wireless Data Service		
UHF 1 and 2 Strategy (420 to 470MHz)	Paul Jarvis	Call for Inputs on the Future of Spectrum in the Range 420	Call for Inputs	Delivered
		to 470 MHz		
Spectrum Award 870-76 & 915-21 MHz	Justin Moore	870 / 915 MHz Regulations and Draft Notice	Notification	Delivered
		Technical Policy Statement	Statement	Delivered
		Authorisation of Network Relay Points	Consultation	Delivered
		Authorisation of Network Relay Points	Statement	Delivered

MAJOR WORK AREA: Support the spectrum requirements of the government's Emergency Services Mobile Communications Project

Work continued throughout 2014/15

MAJOR WORK AREA: Explore the potential use and requirements of machine to machine technology

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
Machine to Machine Development & Spectrum Demand	David Harrison	Promoting Investment and Innovation in the Internet of	Call for Inputs	Delivered
		Things		
		Summary of Responses: Promoting Investment and	Call for Inputs Summary of Responses	Delivered
		Innovation in the Internet of Things		

MAJOR WORK AREA: Implement the government's Direction on annual licence fees for 900 and 1800 MHz spectrum

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
Annual Licence Fees 900 MHz & 1800 MHz	Charles Jenne	Annual Licence Fees for 900 MHz and 1800 MHz:	Consultation	Delivered
		Methodology to Derive a Discount Rate Consistent with CPI		
		Inflation		
		Annual Licence Fees for 900 MHz and 1800 MHz spectrum:	Consultation	Delivered
		Further Consultation		
			Consultation	Delivered
		Annual Licence Fees for 900 MHz and 1800 MHz spectrum:		
		Provisional Decision and Further Consultation		

PROGRAMMATIC: Actively represent UK interests in international spectrum committees

Work continued throughout 2014/15

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PROGRAMMATIC: Plan spectrum assignments and grant licences

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
PMR Release Strategy Project	Paul Jarvis	Statement of Future Management on Spectrum in the Range 143 MHz to 156 MHz	Statement	Delivered
Maintenance of Authorisation Framework	Helen Hearn	Proposals to Make Wireless Telegraphy Exemption Regulations 2014 update	Consultation	Delivered
		Decision to Make the Wireless Telegraphy (Licence Charges) (Amendment) Regulations 2014	Statement	Delivered
		Decision to Make the Wireless Telegraphy (Mobile Communications Services on Aircraft) (Exemption) Regulations 2014	Statement	Delivered
		Decision to Make Wireless Telegraphy Exemption Regulations 2014 Update	Statement	Delivered
		Minor Amendment to 2014 Limitations Order	Consultation	Delivered
		Notice of Ofcom's Proposal to Make the Wireless Telegraphy (Ultra-Wideband Equipment) (Exemption) Regulations 2015	Consultation	Delivered
		Notice of Ofcom's Proposal to Make the Wireless Telegraphy (Ultra-Wideband Equipment) (Exemption) Regulations 2015	Statement	Delivered
Spectrum Access: Amateur	Paul Jarvis	Updating the Amateur Radio Licence: Maintaining licence terms and conditions	Consultation	Delivered
		Updating the Amateur Radio Licence: Maintaining licence terms and conditions	Statement	Delivered
Spectrum Access: Broadcast Digital Radio	Peter Bury	Broadcast Digital Radio Technical Codes and Guidance	Consultation	Delivered
		Broadcast Digital Radio Technical Codes and Guidance	Statement	Delivered
Spectrum Access: Fixed Wireless Services: Technical	Alex Dixon	Variation of the Spectrum Access Licence for 1452- 1492MHz and Changes for Fixed Link Use in the Paired Bands 1350-1375 MHz and 1492-1517 MHz	Consultation	Delivered
Spectrum Access: Mobile (PWN)	Helen Hearn	Variation of UK Broadband's 3.4 GHz Licence	Consultation	Delivered
		Variation of UK Broadband's 3.4 GHz Licence	Statement	Delivered
		Statement on 1800 MHz Licence Variation Requests	Statement	Delivered
		Voice Coverage Obligation Notice of Compliance Methodology	Other Publication	Delivered
RSA for ROES	Bharat Dudhia	Consultation on RSA for Earth Stations and Radio Astronomy	Consultation	Delivered
		Consultation on Changes to RSA Regulations for Receive- Only Earth Stations	Consultation	Delivered

PROGRAMMATIC: Engage in the development of the international regulatory environment for spectrum and ensure compliance with our related international obligations

Work continued throughout 2014/15

PROGRAMMATIC: Spectrum Enforcement: advise and assist in cases of interference, confiscate unauthorised equipment and prosecute where appropriate

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Spectrum Enforcement Policy	Mark Walls	Notice of Proposals to Make The Wireless Telegraphy	Consultation	Delivered
		(Control of Interference from Apparatus) Regulations 2015		

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Promote opportunities to participate

PRIORITY: Secure the continuing provision of the universal postal service

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Monitoring of Royal Mail	Caroline Longman	Annual Monitoring Report for Post	Key Stakeholder Report	Delivered
		End-to-End Competition in the Postal Sector	Key Stakeholder Report	Delivered
Regulation of Post	Chris Rowsell	Statement on Amendments to Regulatory Conditions DUSP	Statement	Delivered
		1.8 and CP 1		
Review of Complaint Handling and Alternative Dispute	Sean O'Hara	Call for Inputs to Stakeholders Seeking Feedback on	Call for Inputs	Delivered
Resolution in the Postal Market		Existing Consumer Protection Conditions		
Royal Mail Access Pricing Review	Markham Sivak	Royal Mail Access Pricing Review: Proposed Amendments	Consultation	Delivered
		to the Regulatory Framework		

MAJOR WORK AREA: Understand and promote the interests of vulnerable consumers and citizens

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Access Services & European Content Enforcement	Tony Close & Peter Davies	Measuring Live Subtitling Quality: Results from the First	Other Publication	Delivered
		Sampling Exercise		
			Other Publication	Delivered
		Ofcom Television Access Services Report (Full year 2013)		
		Television Channels Required to Provide Television Access	Statement	Delivered
		Services in 2015		
			Other Publication	Delivered
		Ofcom Television Access Services Report (First half 2014)		
Services for Disabled and Elderly Customers	Alan Pridmore	Text Relay Consumer Guide	Other Publication	Delivered

MAJOR WORK AREA: Continue to promote the provision of better mobile coverage and service information in order to inform both consumers and policy decisions

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Repeaters - Phase 1	Steve Unger	Mobile Coverage Enhancers and Their Use in Licensed	Call for Inputs	Delivered
		Spectrum		
Mobile Coverage & Quality of Experience	Richard Moore	Consumer Experiences of Mobile Voice Calls	Other Publication	Delivered

MAJOR WORK AREA: Work in collaboration with government and industry to promote the widespread availability of fixed and mobile superfast broadband

Work continued throughout 2014/15

MAJOR WORK AREA: Complete evaluation of, and report on, affordability of core electronic communications services

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Affordability of Telecoms		Report on the Findings of the Project on the Affordability of Communication Services Essential for Participation	Report	Delivered

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PROGRAMMATIC: Carry out and publish market and consumer research, including Media Literacy

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Analysis And Reports	Jane Rumble	European Broadband Scorecard Q1 2015	Key Stakeholder Report	Delivered
Annual Customer Satisfaction Survey	Lisa Etwell	Quality of Customer Service	Key Stakeholder Report	Delivered
Cities Project	Chris Adams	Report on the Availability of Communications Services in UK Cities	Key Stakeholder Report	Delivered
Communications Market Report - Nations & Regions	Lisa Etwell	The Communications Market Report 2014: England	Key Stakeholder Report	Delivered
		The Communications Market Report 2014: Scotland	Key Stakeholder Report	Delivered
		The Communications Market Report 2014: Wales	Key Stakeholder Report	Delivered
		The Communications Market Report 2014: Northern Ireland	Key Stakeholder Report	Delivered
Communications Market Report UK	Lisa Etwell	The Communications Market Report 2014: UK	Key Stakeholder Report	Delivered
Consumer Experience	Amanda Davis	Consumer Experience Stakeholder Event	External Stakeholder Event	Delivered
·		Consumer Experience Report	Key Stakeholder Report	Delivered
Data Collection - Market Monitoring	Chris Adams	Quarterly Telecoms Data Tables	Other Publication	Delivered
Digital Day 2	Caroline Evans	Digital Day: Full Research Report	Other Publication	Delivered
International Communications Market Report	Chris Adams	International Communications Market Report	Key Stakeholder Report	Delivered
		European Broadband Scorecard	Key Stakeholder Report	Delivered
Media Literacy Research	Alison Preston	Adults' Media Use and Attitudes Report	Key Stakeholder Report	Delivered
		Adults' Media Use and Attitudes Report	External Stakeholder Event	Delivered
		Children and Parents: Media Use and Attitudes report	Key Stakeholder Report	Delivered
		Children and Parents: Media Use and Attitudes report	External Stakeholder Event	Delivered
		Internet Citizens Report 2014	Key Stakeholder Report	Delivered
Media Tracker	Jane Rumble	UK Audience Attitudes to Broadcast Media	Other Publication	Delivered
Ofcom News Report	Alison Preston	News Consumption in the UK: 2014 Report	Key Stakeholder Report	Delivered
PSB Annual Report	Alan Stewart	Public Service Broadcast (PSB): Audience Opinions 2014	Other Publication	Delivered
Switching Tracker	James Thickett	Consumer Switching Experience 2014	Key Stakeholder Report	Delivered

PROGRAMMATIC: Advise consumers on how to get the best from communications services through an increased online presence

Work continued throughout 2014/15

PROGRAMMATIC: Continued engagement with nations and regions

Work continued throughout 2014/15

PROGRAMMATIC: Addressing the needs of business consumers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Protection of SMEs	Priya Sinha	New Guide for Businesses on Phone and Broadband	Other Publication	Delivered
		Contracts, and Advice on What to Do When Things Go		
		Wrong		
		Portal Building Business Guide	Other Publication	Delivered
		SME Experience of Communications Services – A Research	Other Publication	Delivered
		Report		
		Call for Input on Communications Services and SMEs	Call for Inputs	Delivered

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Protect consumers from harm

PRIORITY: Implement reform of non-geographic numbering to ensure price transparency

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
NGCS implementation	Huw Saunders	Ofcom Website Outlining Changes to Non-Geographic Call	Other Publication	Delivered
		Services Goes Live		
		Simplifying Non Geographic Numbers:	Statement	Delivered
		Revised guidance on Service Charge price points		
		Notification of Intention to Change Effective Date of	Consultation	Delivered
		Changes to Charging of Non-Geographic Numbers from 26		
		June 2015 to 1 July 2015.		
NTS Strategic Review	Markham Sivak	The 0500 Number Range: Decision to Withdraw 0500	Statement	Delivered
		Telephone Numbers		
		The 03 Number Range - Revenue Sharing	Consultation	Delivered
		The 03 Number Range - Revenue Sharing	Statement	Delivered

MAJOR WORK AREA: Support industry and Government initiatives to improve levels of user trust in internet services

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Internet Connected Living Room Devices	Nihal Newman	IINTERNET L'ANNECTER I IVINA RAAM LIEVICES	Other Publication	Delivered

MAJOR WORK AREA: Protect consumers from harm in a range of priority areas including nuisance calls and unexpectedly high bills

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Metering & Billing Scheme 2008 Direction	Alan Pridmore	Review of the Metering and Billing Direction	Consultation	Delivered
		Review of the Metering and Billing Direction - A Statement on the Revisions to the Direction	Statement	Delivered
		Modification of General Condition 11	Consultation	Delivered
		Modification of General Condition 11	Statement	Delivered
Premium Rate Services - Regulation Programme	Gavin Daykin	Approval of the PhonepayPlus Code of Practice (Thirteenth Edition)	Consultation	Delivered
		Approval of the PhonepayPlus Code of Practice (Thirteenth Edition)	Draft Statement	Delivered
Nuisance Calls Strategy	Katharine Willis	Easy Read Guide for Consumers on Tackling Nuisance Calls	Other Publication	Delivered
		In-depth Market Research on Nuisance Calls Received on Home Landline Phones	Other Publication	Delivered
		Market Research to Measure the Impact of Registering with the Telephone Preference Service on Live Marketing Calls	Other Publication	Delivered
		Video Guide for Consumers on Tackling Nuisance Calls	Other Publication	Delivered
		Seeking Initial Views as Part of our Review of the Statement of Policy on Persistent Misuse of Electronic Communications Networks or Services	Call for Inputs	Delivered
		Further Update on the Ofcom/ICO Joint Action Plan to Tackle Nuisance Calls	Other Publication	Delivered
Unexpectedly High Bills	Katharine Willis	Incidence of Unexpectedly High Bills 2014 report	Other Publication	Delivered

PROGRAMMATIC: Ongoing monitoring of existing licence holders to ensure they are fit and proper to hold those licences

Work continued throughout 2014/15

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Maintain audience confidence in broadcast content

PRIORITY: Promote audience safety and assurance in digital environments

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Common Framework for Media Standards	Tony Close	Protecting Audiences in an Online World	Other Publication	Delivered
DCMS Internet Safety Reports	Tony Close	Ofcom Report on Internet Safety Measures: Internet Service	Other Publication	Delivered
		Providers: Network Level Filtering Measures		
		Ofcom Report on Internet Safety Measures: Strategies of	Other Publication	Delivered
		Parental Protection for Children Online		
Targeted Licensing and Enforcement	Alison Marsden	Summary of Ofcom's Review of the Licensing of Television	Other Publication	Delivered
		and Radio Services and the Enforcement of Relevant		
		Regulatory Requirements		
/OD Enforcement	Tony Close	Memorandum of Understanding Between ATVOD, the BBC	Other Publication	Delivered
		and Ofcom on New Regulation for VOD Services		
		Review of ASA's Designation for On Demand Programme	Statement	Delivered
		Services		
		Monthly Bulletins	Other Publication	Delivered

MAJOR WORK AREA: Develop and support future radio regulation

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Commercial Radio Policy & Licence Competition	Peter Davies	Advertisement of Second National Radio Multiplex Licence	Notification	Delivered
		Local Commercial Analogue Radio Licence Durations	Statement	Delivered
		Statement Foods Fytre: Request to Change Format	Consultation	Delivered
		Eagle Extra: Request to Change Format		
		Eagle Extra: Request to Change Format	Statement	Delivered
		Award of Second National Radio Multiplex Licence	Statement	Delivered
Commercial Radio Licence Administration and Enforcement	Tony Close	Monthly Commercial Radio Round-Up	Other Publication	Delivered
DAB Coverage Planning	Peter Davies	Extending Local DAB Coverage	Consultation	Delivered
		Extending Local DAB Coverage	Statement	Delivered
Small Scale DAB	Peter Davies	Stakeholder Seminar	External Stakeholder Event	Delivered
		Small Scale DAB Trial Multiplexes	Consultation	Delivered
		Small Scale DAB Trial Multiplexes	Statement	Delivered
Radio Content Policy	Peter Davies	Music Formats: Call for Inputs	Call for Inputs	Delivered
•		Music Formats: Consultation	Consultation	Delivered
Community Radio Licence Administration and Enforcement	Tony Close	Radio Licensing Update	Other Publication	Delivered
Community Radio Policy & Licence Competition	Peter Davies	Invitation of Applications - West Midlands	Notification	Delivered
,		Invitation of Applications - East Midlands and East of	Notification	Delivered
		England		
		Blast 106: Request to Change Key Commitments	Consultation	Delivered
		Chorley FM: Request to Change Key Commitments	Consultation	Delivered
Community Radio Fund	Peter Davies	Community Radio Fund End of Year Report 2012/13	Statement	Delivered
•		Community Radio Fund End of Year Report 2013/14	Statement	Delivered

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MAJOR WORK AREA: Complete the licensing of new local TV services

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Local TV licensing	Oli Bird	ESTV Request to Vary Programming Commitments	Consultation	Delivered
		Licence Award Decision Statement - Reading, Salisbury,	Other Publication	Delivered
		Guildford		
			Statement	Delivered
		Statement of Licence Award - Maidstone and Basingstoke		
		Invitation to Apply for an L-DTPS Licence for Aberdeen, Ayr,	Other Publication	Delivered
		Carlisle, Dundee, Forth Valley, Inverness and Stoke on		
		Trent		
		Statement on ESTV proposed changes to licence	Statement	Delivered
		obligations		
		Local TV Licence Transfer: Birmingham	Statement	Delivered
		Local TV Licence Award: Aberdeen, Ayr and Dundee	Statement	Delivered

MAJOR WORK AREA: Work to secure availability and discoverability of Public Service Broadcasting (PSB) content

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Future of Free to View TV	Richard Wronka	Discussion Document on the Future of Free-to-View TV	Other Publication	Delivered
Channel 5 Change of Control Regulatory Process	Oli Bird	Review of Channel 5 Change of Control Regulatory Process	Statement	Delivered

PROGRAMMATIC: Ensure efficient and effective programme standards enforcement

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Advertising Policy and Regulation	Tony Close	Proposal to Renew the Co-Regulatory Arrangements for	Consultation	Delivered
		Broadcast Advertising		
		, , ,	Statement	Delivered
		Advertising		
Broadcast Code Review: Unbundled Tariff	Tony Close	The Use of Non-Geographic Numbers in Broadcasting	Consultation	Delivered
Channel 4 Content Policy Work	Gareth Barr	'	Consultation	Delivered
0 1:4 4 1 : 17 1:	T 01	Content Duties (2010-2013)	0, 5,1; ;;	D. II.
Complaints Analysis and Tracking	Tony Close	Assessment of Complaints Concerning Broadcasting Standards - Broadcast Bulletins	Other Publication	Delivered
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COSTA Enforcement	Tony Close	Ongoing Programmatic Work Around Enforcement of Rules	Other Publication	Delivered
		that Govern the Amount of, and Scheduling of, TV Adverts		
		(COSTA) - Broadcast Bulletins		
Review of COSTA	Anthony Szynkaruk	The Scheduling of Television Advertising	Consultation	Delivered
Review of Code Guidance	Tony Close	Update to Guidance on Protecting Children in Programmes	Other Publication	Delivered
Restricted Service Licenses	Tony Close	Monthly Licensing Bulletins	Other Publication	Delivered
Standards Casework/Policy	Tony Close	Ensuring Compliance with the Rules in the Broadcasting	Other Publication Delivered	Delivered
		Code, and Other Related Codes and Licence Conditions -		
		Broadcast Bulletins		
		Research into Pre-Watershed Violence on Television	Statement	Delivered
Review of Major Parties List for 2015 Election	Tony Close	Consultation on Ofcom's Review of the List of Major Parties	Consultation	Delivered
		for the 2015 Elections		
		Statement on Ofcom's Review of the List of Major Parties for	Statement	Delivered
		the 2015 Elections		
TV Content Policy	Peter Bourton	1st Report on Quality of Live Subtitling	Other Publication	Delivered
		2nd Report on Quality of Live Subtitling	Other Publication	Delivered
		Call For Inputs on Speaking Electronic Programme Guides	Call for Inputs	Delivered
		Review of Signing Arrangements for Low Audience	Consultation	Delivered
		Channels		
		Channel 3 Networking Arrangements: 2014 Review	Statement	Delivered
TV Licensing	Tony Close	Monthly Licensing Bulletins	Other Publication	Delivered

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PROGRAMMATIC: Enhance cooperation with audiovisual regulatory authorities in Europe to address jurisdictional challenges

Work continued throughout 2014/15

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Contribute to and implement public policy defined by Parliament

PRIORITY: Ensure that the Connected Continent proposals are delivered in a manner that is consistent with UK interests

Work continued throughout 2014/15

MAJOR WORK AREA: Prepare for the World Radiocommunication Congress (WRC) in November 2015

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
World Radiocommunication Congress (WRC)		Ofcom Consultation on the UK Preparations for the World Radiocommunication Conference 2015 (WRC-15)	Consultation	Delivered
		Review of Consultation Responses	Consultation Summary of Responses	Delivered

MAJOR WORK AREA: Ensure the future strength and sustainability of PSB content

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
PSB Review	Peter Davies	PSB Review: Terms of Reference	Other Publication	Delivered
		Ofcom's Third Review of Public Service Broadcasting	Consultation	Delivered

MAJOR WORK AREA: Publish a report on the state of the UK communications infrastructure

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Infrastructure Reporting	Liz Bates	Infrastructure Report 2014	Other Publication	Delivered

PROGRAMMATIC: Provide support and advice to government on policy implementation where appropriate

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Communications Services and Financial Payments	Ian Macrae	Joint Study on Communications Services and Payments Systems	Other Publication	Delivered
Digital Radio Coverage	Mark Caines	Broadcast Digital Radio Technical Codes and Guidance	Consultation	Delivered
		Broadcast Digital Radio Technical Codes and Guidance	Statement	Delivered
Digital Progress Report - Radio	Steven Cape	Digital Radio Report 2014	Key Stakeholder Report	Delivered
Plurality	lqbal Marikkar	Media Plurality Measurement Framework – Call for Inputs	Call for Inputs	Delivered
		Consultation on a Measurement Framework for Media Plurality	Consultation	Delivered
Policy Development	David Mahoney	Review of Development of Communications Services and How They Further the Interests of Citizens	Key Stakeholder Report	Delivered

PROGRAMMATIC: Engage with stakeholders internationally and actively participate in European regulatory networks (including BEREC, RSPG, ERGP and EPRA) to ensure the consistency of regulation

Work continued throughout 2014/15



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PROGRAMMATIC: Undertake ongoing work to support network resilience, cyber security and access to emergency services

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Emergency Call Handling Performance	Ben Willis	Updated Location Information from Calls to Emergency	Statement	Delivered
		Services		
Network Security and Lifeline Services	Ben Willis	Updated Version of Ofcom's Existing Guidance to	Other Publication	Delivered
		Communications Providers on Meeting Their Security and		
		Resilience Obligations, Including Incident Reporting		

PROGRAMMATIC: Work with other economic regulators on cross-sectoral issues

Work continued throughout 2014/15

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Other work

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Ofcom Annual Report	Alastair Smith	Ofcom Annual Report and Accounts 2013/14	Other Publication	Delivered
Annual Plan Development - Strategic	Clive Carter	Invitation to Comment on the 1516 Annual Plan	Call for Inputs	Delivered
		Draft Annual Plan for FY 2015/16	Consultation	Delivered
		Annual Plan 2015/16	Other Publication	Delivered
Ofcom Programme of Work	Alastair Smith	Updates to Ofcom Programme of Work 2014/15	Other Publication	Delivered
		Ofcom Programme of Work 2015/16	Other Publication	Delivered
Applications for the Electronic Communications Code	Mark Walls	Proposal to Apply Code Powers to British Sky Broadcasting Limited	Consultation	Delivered
		Proposal to Apply Code Powers to Independent Next Generation Networks Limited (INGNL)	Consultation	Delivered
		Proposal to Apply Code Powers to WarwickNet Limited	Consultation	Delivered
		Decision to Apply Code Powers to WarwickNet Limited	Statement	Delivered
		Decision to Apply Code Powers to Independent Next Generation Networks Limited (INGNL)	Statement	Delivered
		` '	Statement	Delivered
		Proposal to Apply Code Powers to Network Rail Infrastructure Limited	Consultation	Delivered
		Decision to Apply Code Powers to Network Rail Infrastructure Limited	Statement	Delivered
Single Equality Scheme	Neil Buckley	Single Equality Scheme 2014	Consultation	Delivered
		Single Equality Scheme 2014	Statement	Delivered
Strategy Programme	Clive Carter	Measuring Online News Consumption and Supply	Other Publication	Delivered
.		Digital Communications Review: Promoting Competition and	Other Publication	Delivered
		Investment in Converged Digital Communications Services		
Fariff Tables	Tracey Reay	Tariff Tables for 2015/16	Other Publication	Delivered

UKRN (Ofcom-Led Activities)

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Cross Sector Resilience		· ·	, ,	Delivered
		Networks in Regulated Sectors. Consider a Joint Response	_	
		to Any Security or Resilience Risks with Cross-Sector	Resilience and Recommendations for	
		Relevance	Further Work	
Regulating for Quality	Markham Sivak	Compare Approach and Share Current Best Practice Across	Summary Report to Understand How	Delivered
		Sectors to Ensure that Wholesale and Retail Customers are	Each Participant Sector Regulator	
		Provided with a High-Quality Service	Regulates for Quality	
			(Ofwat/Ofgem/Ofcom/ORR)	

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Glossary of Terms

BCMR Business Connectivity Market Review

BEREC Body of European Regulators of Electronic Communications

CORR Cost Orientation and Regulatory Reporting

Code on the Scheduling of Television Advertising **COSTA**

CPT Consumer Protection Test DAB **Digital Audio Broadcasting**

DUSP Designated Universal Service Provider

European Platform of Regulatory Authorities **EPRA**

ERGP European Regulators Group FAMR Fixed Access Market Review Local Loop Unbundling LLU **MCT Mobile Call Termination** Non-Geographic Call Services **NGCS** NTS **Number Translation Services**

PMR Private Mobile Radio

PSB Public Service Broadcasting PSSR Public Sector Spectrum Release

RAS Radio Astronomy

ROES Receive-only Earth Stations RSA Recognised Spectrum Access RSPG Radio Spectrum Policy Group **SMP** Significant Market Power **UKRN UK Regulators Network**

VOD Video on Demand

VULA Virtual Unbundled Local Access **WBA** Wholesale Broadband Access

WLR Wholesale Line Rental

WT Act Wireless Telegraphy Act 2006