

Corrected table “Summary of sensitivities” from Annex 5 to Ofcom document *Arrangements for porting phone numbers when customers switch supplier*, published by Ofcom on 18 July 2007.

Ofcom's proposal - mobile networks implement solution by 2009 and fixed networks by 2012									
Model extended for 2 years to allow payback to fixed operators									
NPV at 2018 (£m) at different sensitivities									
Sensitivity	Discount rate (pre-tax nominal)	APCC charge set by BT (ppm) - geographic no.s	APCC charge set by non-BT (ppm) - geographic nos	APCC charge set by BT (ppm) - non-geographic nos	APCC charge set by non-BT (ppm) - non-geographic nos	DCC (ppm)	% annual mobile porting		NPV (£m)
1	12%	0.016	0.068	0.047	0.198	0.8	2%		274
2	12%	0.013	0.013	0.013	0.013	0.8	2%		235
3	12%	0.013	0.013	0.013	0.013	0.1	2%		-14
4	12%	0.013	0.013	0.013	0.013	0.1	5%	adjust efficiency savings for those mobile operators with Call Trap**	8
5	12%	0.013	0.013	0.013	0.013	0.2	5%	adjust efficiency savings for those mobile operators with Call Trap**	66
6	12%	0.013	0.013	0.013	0.013	0.2	5%	As above plus double capex (increase capex by 2.15 times)	3
** Around 20% of ported calls are likely to be on the originated network and therefore can avoid donor conveyance through Call Trap									
2 Operators have implemented Call Trap and therefore the total savings adjustment (reduction) would be $(2/5)*20\% = 8\%$									