

**Stakeholder queries on Ofcom's consultation of 31 March 2011 on charge control
review for LLU and WLR services**

Supplementary information – co-mingling rentals

Relates to Cable and Wireless query in “Ancillary” table

Comingling rental unit cost on an Activity basis.

In same format as per 'ActivityHeadings_Products' tab of the CA Model

	2009/10	2010/11	2011/12	2012/13	2013/14
	1,851.4	1,153.7	1,406.1	1,539.7	1,532.2
Local Loop Unbundling Hostel Rental	7	1	2	0	7
Service Centres - Assurance for LLU	1.99	1.97	1.87	1.86	1.94
	3,530.7	3,524.1	4,756.0	5,067.2	5,339.8
Power & Ventilation	7	6	4	2	6
Computing - Ilu	0.65	0.66	0.71	0.72	0.70
Room Build / Hostal Rentals and Tie cables	54.98	33.18	40.11	50.68	49.55
Allocate to all products	0.24	0.23	0.23	0.23	0.23
	5,440.1	4,713.9	6,205.0	6,660.4	6,924.5
Operating Cost (£)	0	1	7	2	6
ROCE@x % (£)	561.27	380.19	467.83	486.58	446.81
	6,001.3	5,094.1	6,672.9	7,147.0	7,371.3
Total cost	7	0	0	0	7
	0.38	0.39	0.38	0.35	0.34
FA : Computing	5,556.7	4,420.4	5,439.5	5,657.6	5,195.2
FA - Line Test, EVOs and Frames (Amal)	9	6	8	4	2
FA - Other 2	0.03	0.04	0.04	0.05	0.05
Current Assets	0.54	0.57	0.61	0.63	0.72
Current Liabilities	(0.61)	(0.64)	(0.69)	(0.72)	(0.81)
	5,557.1	4,420.8	5,439.9	5,657.9	5,195.5
MCE	2	1	2	5	2