

PRIORITIES

Promote effective competition and informed choice

Protect consumers from harm

Promote opportunities to participate

Secure optimal use of spectrum

Maintain audience confidence in broadcast content

- Undertake a Strategic Review of Digital Communications
- Ensure effective competition in the provision of communications services for businesses, particularly
 SMEs
- Improve the process of switching providers for consumers

- Implement reform of nongeographic numbering to ensure price transparency
- Monitor and ensure improved quality of service and customer service performance
- Protect
 consumers from
 harm in a range
 of priority areas
 including
 nuisance calls
- Review the factors that potentially affect the sustainability of the universal postal service
- Promote better coverage of fixed and mobile services for residential and business consumers
- Work towards the timely release and effective award of spectrum, including the 2.3GHz, 3.4GHz and 700MHz bands
- Represent the UK's position in international negotiations to agree how best to use spectrum effectively

 Promote audience safety and assurance on traditional and online environments

Contribute to and implement public policy defined by Parliament, and where appropriate by devolved administrations

No priority work areas

Planning and Performance Team

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SIGNIFICANT WORK AREAS

Promote effective
competition and
informed choice

- Work to ensure fair and effective competition in broadcasting services including our review of the wholesale must offer obligation
- Implement the review of the framework for regulatory financial reporting in telecoms
- Commence the fixed access and narrowband market reviews
- Promote effective choice for consumers by ensuring that clear, relevant information is readily available
- Undertake MIAs in support of public value tests by the BBC Trust

Protect consumers from harm

- Work with UK and international bodies to promote improvements in caller line identification
- Support industry and government initiatives to improve levels of trust in internet services
- Work to ensure that critical services are supported on next generation voice networks
- Ensure consumers have access to redress for service failures and poor quality of service

Promote opportunities to participate

- Understand and promote the interests of vulnerable citizens and consumers
- Carry out other work in light of our duty to secure the provision of the universal postal service

Secure optimal use of spectrum

- Conclude our review of spectrum requirements for the programme-making and special events sector
- Improve the planned use of UHF spectrum
- Annual licence fees for 900 MHz and 1800 MHz spectrum
- Work with
 Government to
 meet the spectrum
 requirements of the
 emergency services
- Explore and implement opportunities for spectrum sharing
- Plan for future spectrum requirements, including for the Internet of Things
- Implement plan on radio frequency performance

Maintain audience confidence in broadcast content

- Complete our review of music formats regulation on radio
- Complete our review of the EPG code
- Develop plans for the implementation and licensing of small-scale DAB

Contribute to and implement public policy defined by Parliament, and where appropriate by devolved administrations

- Complete Ofcom's review of public service broadcasting
- Respond as appropriate to changes in the devolution of powers to national governments
- Publish an update to the 2014 report on the state of UK communications infrastructure
- Develop a framework for measuring media plurality
- Engage with Government on the potential implementation of a common framework for media standards
- Engage with the legislative programme of the new European Commission



PROGRAMMATIC

Promote

effective competition and informed choice
 Enforce competition e.g. through resolving disputes, investigating complaints under the Competition Act and imposing penalties where appropriate
 Implement measures to ensure availability of

geographic numbers and conduct further work as required

geographic

on non-

numbers

Protect consumers from harm

Promote opportunities to participate

Secure optimal use of spectrum

Maintain audience confidence in broadcast content

- Monitor network security and resilience
- Carry out and publish market and consumer research
- Plan spectrum assignments and grant licences
 Advise and assist
- Advise and assist in cases of interference and conduct enforcement action where appropriate
- Ensure efficient and effective programme standards enforcement
- Assign broadcast licences, including those for local TV stations, and promote diversity and equality of opportunity in broadcasting

Contribute to and implement public policy defined by Parliament, and where appropriate by devolved administrations

- Engage with international stakeholders and participate actively in European regulatory networks.
- Support the work of the UK Regulators Network



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The following tables contain detail of our projects, programmatic and other ongoing work that relate to the Priorities and Significant Work Areas (SWAs) we have identified in our 2015/16 Annual Plan.

Timings and outputs in the tables are indicative and represent the current view of Ofcom at the time of press (26th March 2015). They are, however, subject to change. During 2015/16 we will update these tables to reflect any changes we make to projects, outputs, and timings in the light of ongoing market, legislative and regulatory developments.

Projects and programmes are categorised by the strategic purposes set out in our Annual Plan. In certain cases individual activities may support multiple Priorities/SWAs. For clarity we have listed these once, under the most relevant heading.

A glossary for key acronyms is also included.

Promote effective competition and informed choice

PRIORITY: Undertake a Strategic Review of Digital Communications

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Strategic Review of Digital Communications	Clive Carter/ Yih-Choung Teh	Early discussion document	Other Publication	2015-16 Q2
		Initial views	Other Publication	2015-16 Q3

PRIORITY: Ensure effective competition in the provision of communications services for businesses, particularly SMEs

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Business Connectivity Market Review 2016	Gideon Senensieb		Consultation	2015-16 Q1
·		Consultation on Business Connectivity Market Review 2016		
		Consultation on Very Low Bandwidth Retail Services	Consultation	2015-16 Q1
		Statement on Business Connectivity Market Review 2016	Statement	2015-16 Q4
		Statement on Very Low Bandwidth Retail Services	Statement	2015-16 Q4
Leased Lines Charge Control 2016	Selina Chadha	Consultation on Leased Line Charge Control 2016	Consultation	2015-16 Q1
•		Statement on Leased Line Charge Control 2016	Statement	2015-16 Q4
Protection of SMEs	Priya Sinha	Findings and Next Steps Following Call for Input in	Other Publication	2015-16 Q1
		November 2014		
SME Service Provision and Availability	Ian Macrae	Outcomes for SMEs From Telecommunications Markets	Other Publication	2015-16 Q1
Felecoms Strategic Review Implementation	Selina Chadha	Microconnect Distributed Antenna (MDA) Exemption	Statement	2015-16 Q1

PRIORITY: Improve the process of switching providers for consumers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Strategic Approach to Consumer Switching	Justin Le Patourel	Switching Call For Inputs Response Summary and Next	Call for Inputs Summary of Responses	2015-16 Q1
		Steps		

SIGNIFICANT WORK AREA: Work to ensure fair and effective competition in broadcasting services including our review of the wholesale must offer obligation

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Pay TV - Review of the Wholesale Must Offer	Siobhan Walsh	Review of the Wholesale Must Offer Obligation for Premium	Other Publication	2015-16 Q2
		Sports Channels		
Access to On-Demand Services on TV Platforms	Yih-Choung Teh	Access to On-Demand Services on TV Platforms:	Consultation	2015/16 Q3
		Consultation		

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SIGNIFICANT WORK AREA: Implement the review of the framework for regulatory reporting in telecoms

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
BT Cost Allocation Review	Kamak Arzhangi	BT Cost Allocation Review Consultation	Consultation	2015-16 Q1
	-	BT Cost Allocation Review Statement	Statement	2015-16 Q4
Regulatory Reporting	David Brown	New Regulatory Reporting Guidelines	Consultation	2015/16 Q3

SIGNIFICANT WORK AREA: Commence the fixed access and narrowband market reviews

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Fixed Call Origination and Termination Review	Louise Marriage	Fixed Call Origination and Termination Review Call for	Call for Inputs	2015-16 Q1
		Inputs		
		Fixed Call Origination and Termination Review: Wholesale	Consultation	2015-16 Q2
		Call Origination Consultation		
		Fixed Call Origination and Termination Review: Full	Consultation	2015-16 Q4
		Consultation		

SIGNIFICANT WORK AREA: Promote effective choice for consumers by ensuring that clear, relevant information is readily available

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Consumer Information	Priya Sinha	Publication of Telecoms Complaints Q4 2014	Other Publication	2015-16 Q1
		Publication of Telecoms Complaints Q1 2015	Other Publication	2015-16 Q1
		Publication of Telecoms Complaints Q2 2015	Other Publication	2015-16 Q2
		Publication of Telecoms Complaints Q3 2015	Other Publication	2015-16 Q3
		Publication of Telecoms Complaints Q4 2015	Other Publication	2015-16 Q4
Fixed-Line Broadband Performance Measurement	Nick Collins	UK Fixed-Line Broadband Performance: Feb 2016	Other Publication	2015-16 Q4
Internet Quality of Service and Traffic Management	Tim Gilfedder	Research Update into Broadband Quality Metrics and	Other Publication	2015-16 Q2
Impact		Measurements		
Mobile Coverage and Quality of Experience	Richard Moore	Mobile Coverage and Quality Information: Phase 1	Other Publication	2015/16 Q2
			Other Publication	2015/16 Q3
		Report on Consumer Experiences of Mobile Voice Services		

SIGNIFICANT WORK AREA: Undertake Market Impact Assessments in support of Public Value Tests by the BBC Trust

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
BBC MIA BBC iPlayer	Paul Jacobus	Market Impact Assessment Report	Statement	2015-16 Q1

PROGRAMMATIC: Enforce competition e.g. through resolving disputes, investigating complaints under the Competition Act, and imposing penalties where appropriate

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Competition and Consumer Affairs Investigations	Neil Buckley & Lynn Parker	Competition and Consumer Enforcement Bulletins	Other Publication	Ongoing
Programmes				

PROGRAMMATIC: Implement measures to ensure availability of geographic numbers and conduct further work as required on non-geographic numbers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Numbering Programme inc CPT	Gideon Senensieb	A Three-Digit Number for the National Power Cut and	Statement	2015-16 Q1
		Electricity Network Safety Service		
		Telephone Number Application Form Modifications	Consultation	2015-16 Q1

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Protect consumers from harm

PRIORITY: Implement reform of non-geographic numbering to ensure price transparency

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
NGCS implementation	Brian Potterill	All Changes Relating to Non-Geographic Call Services Go-	Ofcom Major Event	2015-16 Q2
		Live		
		Report on Consumer Awareness of Changes to Non-	Consultation	2015-16 Q3
		Geographic Call Charges		
Mobile Number Management	Liz Greenberg	Consultation on allocations definitions and policy	Consultation	2015-16 Q2
		Statement on allocations definitions and policy	Statement	2015-16 Q3
Broadcast Code Review: Unbundled Tariff	Tony Close	Statement on the Use of Non-Geographic Numbers in	Statement	2015-16 Q1
		Broadcasting		

PRIORITY: Monitor and ensure improved quality of service and customer service performance

Work is ongoing and outputs will be defined as details become available during the year

PRIORITY: Protect consumers from harm in a range of priority areas including nuisance calls

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Premium Rate Services - Regulation Programme	Gavin Daykin	Approval of the PhonepayPlus Code of Practice (Thirteenth Edition)	Statement	2015-16 Q1
Nuisance Calls Strategy	Katharine Willis	In-depth Market Research on Nuisance Calls Received on Home Landline Phones	Other Publication	2015-16 Q1
		Seeking Views on Proposals as Part of our Review of the Statement of Policy on Persistent Misuse of Electronic Communications Networks or Services	Consultation	2015-16 Q1
		Statement on our Review of the Statement of Policy on Persistent Misuse of Electronic Communications Networks or Services	Statement	2015-16 Q3
		Further Update on the Ofcom/ICO Joint Action Plan to Tackle Nuisance Calls	Other Publication	2015-16 Q3

SIGNIFICANT WORK AREA: Work with UK and international bodies to promote improvements in caller line identification

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Support industry and Government initiatives to improve levels of trust in internet services

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Work to ensure that critical services are supported on next generation voice networks

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
The Future of Voice	Huw Saunders	Call for inputs on potential risks and implications of legacy	Call for Inputs	2015-16 Q1
		PSTN retirement		

SIGNIFICANT WORK AREA: Ensure consumers have access to redress for service failures and poor quality of service

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Broadband Quality of Service	Nick Collins		Key Stakeholder Report	2015-16 Q1

PROGRAMMATIC: Monitor network security and resilience

Work is ongoing and outputs will be defined as details become available during the year

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Promote opportunities to participate

PRIORITY: Review the factors that potentially affect the sustainability of the universal postal service

Work is ongoing and outputs will be defined as details become available during the year

PRIORITY: Promote better coverage of fixed and mobile services for residential and business consumers

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Repeaters - Phase 1	David Harrison	Mobile Coverage Enhancers and Their Use in Licensed	Consultation	2015/16 Q2
		Spectrum		

SIGNIFICANT WORK AREA: Understand and promote the interests of vulnerable consumers and citizens

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Access Services & European Content Enforcement	Tony Close	Ofcom Television Access Services Report (full year 2014)	Other Publication	2015/16 Q1
		Publish list of channels required to provide access services in 2016	Statement	2015/16 Q1
		Ofcom Television Access Services Report (first half 2015)	Other Publication	2015/16 Q3
		Ofcom Television Access Services Report (full year 2015)	Other Publication	2015/16 Q4

SIGNIFICANT WORK AREA: Carry out other work in light of our duty to secure the provision of the universal postal service

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Mail Integrity	Sean O'Hara	Review of Mail Integrity: Consultation	Consultation	2015/16 Q2
		Review of Mail Integrity: Statement	Statement	2015/16 Q4
Monitoring of Royal Mail	Caroline Longman	2014-15 Annual Postal Market Context Report	Key Stakeholder Report	2015/16 Q3
Regulatory Financial Reporting: Post	David Brown	Regulatory Financial Reporting Review 2015 consultation	Consultation	2015/16 Q2
		Regulatory Financial Reporting Review 2015 statement	Statement	2015/16 Q3
Royal Mail Access Pricing Review	Markham Sivak	Royal Mail Access Pricing Review: Amendments to the	Statement	2015/16 Q1
-		Regulatory Framework		
Review of Complaint Handling and Alternate Dispute	Sean O'Hara	Responses to Call for Input to Postal	Other Publication	2015-16 Q1
Resolution in the Postal Market		Stakeholders		

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PROGRAMMATIC: Carry out and publish market and consumer research

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Annual Customer Satisfaction Survey	Lisa Etwell	Quality of Customer Service 2015	Key Stakeholder Report	2015/16 Q3
Analysis and Reports	Jane Rumble	European Broadband Scorecard	Key Stakeholder Report	2015/16 Q3
		European Broadband Scorecard	Key Stakeholder Report	2015/16 Q4
Communications Market Report - Nations & Regions	Jane Rumble	The Communications Market Report 2015: England	Key Stakeholder Report	2015/16 Q2
		The Communications Market Report 2015: Scotland	Key Stakeholder Report	2015/16 Q2
		The Communications Market Report 2015: Wales	Key Stakeholder Report	2015/16 Q2
		The Communications Market Report 2015: Northern Ireland	Key Stakeholder Report	2015/16 Q2
Communications Market Report UK	Jane Rumble	The Communications Market Report 2015: UK	Key Stakeholder Report	2015/16 Q2
Consumer Experience	Amanda Davis	Disabled Consumers' Ownership of Communications Services: 2014 report	Other Publication	2015/16 Q1
		Consumer Experience Stakeholder Event	External Stakeholder Event	2015/16 Q4
		Consumer Experience Report	Key Stakeholder Report	2015/16 Q4
Data Collection - Market Monitoring	Jane Rumble	Quarterly Telecoms Data Tables	Other Publication	Ongoing
Digital Progress Report - Radio	Jane Rumble	Digital Radio Report 2015	Key Stakeholder Report	2015/16 Q3
International Communications Market Report	Jane Rumble	International Communications Market Report	Key Stakeholder Report	2015/16 Q3
Media Literacy Research	Alison Preston	Adults' Media Use and Attitudes Report	Key Stakeholder Report	2015/16 Q1
		Adults' Media Use and Attitudes Report	External Stakeholder Event	2015/16 Q1
		Children and Parents: Media Use and Attitudes report	Key Stakeholder Report	2015/16 Q3
		Children and Parents: Media Use and Attitudes report	External Stakeholder Event	2015/16 Q3
		Children's Media Lives	Key Stakeholder Report	2015/16 Q1
		Children's Media Lives 2015	Key Stakeholder Report	2015/16 Q3
		Adults' Media Lives	Key Stakeholder Report	2015/16 Q1
		Adults' Media Lives 2015	Key Stakeholder Report	2015/16 Q3
Media Tracker	Jane Rumble	UK Audience Attitudes to Broadcast Media	Other Publication	2015/16 Q1
PSB Annual Report	Alan Stewart	Public Service Broadcasting (PSB) Report	Other Publication	2015/16 Q1

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Secure optimal use of spectrum

PRIORITY: Work towards the timely release and effective award of the 2.3GHz, 3.4GHz and 700MHz bands

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
UHF Strategy Implementation	Brice Le Cannu	Consultation on Information and Support for Consumers	Consultation	2015-16 Q1
		Affected by 700 MHz Clearance		
		Advice to Government on Information and Support for	Statement	2015-16 Q3
		Consumers Affected by 700 MHz Clearance		
PSSR Award & Release	Andy Hudson	2.3 GHz and 3.4 GHz Auction Policy & Design Statement	Statement	2015-16 Q2

PRIORITY: Represent the UK's position in international negotiations to agree how best to use spectrum effectively

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Conclude our review of spectrum requirements for the Programme Making and Special Events (PMSE) sector

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
PMSE Spectrum Review	Helen Hearn	Strategy for Audio PMSE Applications	Consultation	2015-16 Q2
		Strategy for Audio PMSE Applications	Statement	2015-16 Q3

SIGNIFICANT WORK AREA: Improve the planned use of UHF spectrum

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
UHF 1 and 2 Strategy (420 to 470MHz)	Paul Jarvis	Strategic Review of UHF Spectrum 420-470 MHz: UHF	Consultation	2015-16 Q4
		Bands 1 and 2		

SIGNIFICANT WORK AREA: Annual Licence Fees for 900 MHz and 1800 MHz spectrum

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
Annual Licence Fees for 900 MHz and 1800 MHz	Charles Jenne	Annual Licence Fees for 900 MHz and 1800 MHz Spectrum	Statement	2015-16 Q2
Spectrum				

SIGNIFICANT WORK AREA: Work with Government to meet the spectrum requirements of the Emergency Services

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Explore and implement opportunities for spectrum sharing

Activity Name	Activity Director	Web Title	What We Will Do	When We Will Do It
Satellite & Space Science Review	Charles Jenne	Call for Inputs on Satellite and Space Science Spectrum	Call for Inputs	2015-16 Q1
		Use		
mplementing TV White Spaces	Tim Cross	Statement on Manually Configured White Space Devices	Statement	2015-16 Q2
		Statutory Consultation on the Draft Licence Exemption for	Consultation	2015-16 Q2
		White Space Devices		
		Licence Exemption for White Space Devices Made	Statement	2015-16 Q3
New Spectrum Sharing Opportunities	Brice Le Cannu	Call for Input on Developing a Framework for Spectrum	Call for Inputs	2015-16 Q1
		Sharing		
		Consultation on Developing a Framework for Spectrum	Consultation	2015-16 Q3
		Sharing		

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SIGNIFICANT WORK AREA: Plan for future data spectrum requirements, including for the Internet of Things

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Mobile Data Strategy	Andy Hudson		Call for Inputs Summary of Responses	2015-16 Q1
		Communications		

SIGNIFICANT WORK AREA: Implement plan on radio frequency performance

Work is ongoing and outputs will be defined as details become available during the year

PROGRAMMATIC: Plan spectrum assignments and grant licences

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Business Radio Fees Review	Paul Jarvis	Business Radio Light Licence Fee Review	Consultation	2015-16 Q2
Maintenance of Authorisation Framework	Helen Hearn	Consultation on Draft Licensing Procedures Regulations -	Consultation	2015-16 Q1
		Notice on Draft Licensing Procedures Regulations		
		Statement on Draft Licensing Procedures Regulations	Statement	2015-16 Q1
Spectrum Access: Mobile (PWN)	Helen Hearn	Consultation on Variation Request for 1781 MHz	Consultation	2015-16 Q2
		Concurrent Licences		
		Fees Consultation for Spectrum Access 28GHz Licences	Consultation	2015-16 Q3
		Fees Statement for Spectrum Access 28GHz Licences	Statement	2015-16 Q3
		Statement on Variation Request for 1781 MHz Concurrent Licences	Statement	2015-16 Q3
		Fees Consultation for 1781 MHz Concurrent licences	Consultation	2015-16 Q4
ee Review - Policy Phase	Alex Dixon	Call for Inputs on WT Act fees for Fixed Links and Satellite	Call for Inputs	2015-16 Q1
		Earth Stations		
RSA for ROES	Bharat Dudhia	Statement on Changes to RSA Regulations for Receive-	Statement	2015-16 Q1
		Only Earth Stations		

PROGRAMMATIC: Advise and assist in cases of interference and conduct enforcement action where appropriate

Work is ongoing and outputs will be defined as details become available during the year

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Maintain audience confidence in broadcast content

PRIORITY: Promote audience safety and assurance on traditional and online environments

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
DCMS Internet Safety Reports	Tony Close	Ofcom Report on Internet Safety Measures	Other Publication	2015-16 Q3
VOD Enforcement	Tony Close	Monthly Bulletins	Other Publication	Ongoing

SIGNIFICANT WORK AREA: Complete our review of music formats regulation on radio

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Radio Content Policy	Peter Davies	Music Formats: Consultation Summary of Responses	Consultation Summary of Responses	2015-16 Q1
·		Music Formats: Statement	Statement	2015-16 Q1

SIGNIFICANT WORK AREA: Complete our review of the EPG code

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Develop plans for the implementation and licensing of small-scale DAB

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Small Scale DAB	Peter Davies	Closing Date for Trial Multiplex Applications	Notification	2015-16 Q1
		Trial Multiplex Licences Awarded	Notification	2015-16 Q1
		Trial Multiplexes Commence	Notification	2015-16 Q2

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PROGRAMMATIC: Ensure efficient and effective programme standards enforcement

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Complaints Analysis and Tracking	Tony Close	Assessment of Complaints Concerning Broadcasting Standards - Broadcast Bulletins	Other Publication	Ongoing
COSTA Enforcement	Tony Close	Ongoing Programmatic Work Around Enforcement of Rules that Govern the Amount of, and Scheduling of, TV Adverts (COSTA) - Broadcast Bulletins	Other Publication	Ongoing
Review of COSTA	Anthony Szynkaruk	The Scheduling of Television Advertising	Statement	2015-16 Q1
Standards Casework/Policy	Tony Close	Ensuring Compliance with the Rules in the Broadcasting Code, and Other Related Codes and Licence Conditions - Broadcast Bulletins	Other Publication	Ongoing
TV Content Policy	Peter Davies	3rd Report on Quality of Live Subtitling	Other Publication	2015-16 Q1
		4th Report on Quality of Live Subtitling	Other Publication	2015-16 Q3
		Statement on Review of Signing Arrangements for Low Audience Channels	Statement	2015-16 Q1
		Signing Arrangements for Non-Domestic Television Channels	Consultation	2015-16 Q1
		Signing Arrangements for Non-Domestic Television Channels	Statement	2015-16 Q3
		Channel 3 Networking Arrangements: 2015 Review	Statement	2015-16 Q3

PROGRAMMATIC: Assign broadcast licences, including those for local TV stations, and promote diversity and equality of opportunity in broadcasting

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
	Peter Madry	Consultation on Television Technical Performance Code	Consultation	2015-16 Q1
Broadcast Technical Regulation Review		and DTT Reference Parameters		
Commercial Radio Policy & Licence Competition	Peter Davies	Greater London licence award	Statement	2015-16 Q1
		Portsmouth licence award	Statement	2015-16 Q1
		Wolverhampton licence award	Statement	2015-16 Q2
		Award of Suffolk Local Radio Multiplex Licence	Statement	2015-16 Q2
Commercial Radio Licence Admininistration and	Tony Close	Monthly Commercial Radio Round-Up	Other Publication	Ongoing
Enforcement				
Community Radio Licence Admininistration and Enforcement	Tony Close	Radio Licensing Monthly Update	Other Publication	Ongoing
Community Radio Policy & Licence Competition	Peter Davies	Community Radio Licence Awards: East of England	Statement	2015-16 Q1
, , , , , , , , , , , , , , , , , , ,		Invitation of Applications - Southeast England	Notification	2015-16 Q1
		Invitation of Applications AM	Consultation	2015-16 Q1
		Chorley FM: Request to Change Key Commitments	Consultation	2015-16 Q1
Community Radio Fund	Peter Davies	Community Radio Fund End of Year Report 2014/15	Statement	2015-16 Q4
Diversity in Broadcasting	Tony Close	Diversity Toolkit	Other Publication	2015-16 Q2
Local TV licensing	Oli Bird	Invitation to Apply for Kidderminster, Bromsgrove, Stratford	Notification	2015-16 Q1
		upon Avon		
Restricted Service Licenses	Tony Close	Monthly Licensing Bulletins	Other Publication	Ongoing
TV Licensing	Tony Close	Monthly Licensing Bulletins	Other Publication	Ongoing

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Contribute to and implement public policy defined by Parliament

SIGNIFICANT WORK AREA: Complete Ofcom's review of public service broadcasting

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
PSB Review	Peter Davies	Ofcom's Third Review of Public Service Broadcasting	Statement	2015-16 Q2
Channel 4 Content Policy Work		Review of Channel 4 Corporation's Delivery of Its Media Content Duties (2010-2013)	Statement	2015-16 Q2
		Ofcom Published Letter to Channel 4 on 2014/15 SMCP	Other Publication	2015-16 Q2

SIGNIFICANT WORK AREA: Respond as appropriate to changes in the devolution of powers to national governments

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Publish an update to the 2014 report on the state of the UK communications infrastructure

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Develop a framework for measuring media plurality

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Engage with Government on the potential implementation of a common framework for media standards

Work is ongoing and outputs will be defined as details become available during the year

SIGNIFICANT WORK AREA: Engage with the legislative programme of the new European Commission

Work is ongoing and outputs will be defined as details become available during the year

PROGRAMMATIC: Engage with international stakeholders and participate actively in European regulatory networks

Work is ongoing and outputs will be defined as details become available during the year

PROGRAMMATIC: Support the work of the UK Regulators Network

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Cross Sector Resilience	Ben Willis	Understand the Interdependencies and Interlinks Between	Phase 2 Report Implementing the	2015-16 Q2
		Networks in Regulated Sectors. Consider a Joint Response	Recommendations for Further Work	
		to Any Security or Resilience Risks with Cross-Sector		
		Relevance		

Other work

Activity Name	Activity Director	Activity Description	What We Will Do	When We Will Do It
Ofcom Annual Report	Alastair Smith	Ofcom Annual Report and Accounts 2014/15	Other Publication	2015-16 Q2
Annual Plan Development - Strategic	Clive Carter	Invitation to Comment on the 2016/17 Annual Plan	Call for Inputs	2015-16 Q3
		Draft Annual Plan 2016/17	Consultation	2015-16 Q3
		Annual Plan 2016/17	Other Publication	2015-16 Q4
Review of the Statement of Charging Principles	Tracey Reay	Second Consultation: Statement of Charging Principles	Consultation	2015-16 Q1
		Statement of Charging Principles	Statement	2015-16 Q2
Ofcom Programme of Work	Emma McFadyen	Ofcom Programme of Work 2016/17	Other Publication	2015-16 Q4
ariff Tables	Tracey Reay	Tariff Tables for 2016/17	Other Publication	2015-16 Q4

Glossary of Terms

BCMR Business Connectivity Market Review

BEREC Body of European Regulators of Electronic Communications

CORR Cost Orientation and Regulatory Reporting

COSTA Code on the Scheduling of Television Advertising

CPT Consumer Protection Test

DAB Digital Audio Broadcasting

DUSP Designated Universal Service Provider

EPRA European Platform of Regulatory Authorities

ERGP European Regulators Group
FAMR Fixed Access Market Review
LLU Local Loop Unbundling
MIA Market Impact Assessment
MCT Mobile Call Termination
NGCS Non-Geographic Call Services
NTS Number Translation Services

PMR Private Mobile Radio

PMSE Programme Making and Special Events

PSB Public Service Broadcasting
PSSR Public Sector Spectrum Release

RAS Radio Astronomy

ROES Receive-only Earth Stations RSA Recognised Spectrum Access RSPG Radio Spectrum Policy Group **SMCP** Statement of Media Content Policy **SME** Small and Medium Enterprises **SMP** Significant Market Power **UHF** Ultra-High Frequency **UKRN UK Regulators Network**

VULA Virtual Unbundled Local Access
WBA Wholesale Broadband Access

Video on Demand

WLR Wholesale Line Rental

VOD

WT Act Wireless Telegraphy Act 2006