| Licence type / class  |   | Total spectrum<br>management costs<br>2014/15<br>£'000 | Total fees invoiced<br>2014/15<br>£'000 |
|---|---|--|---|
| Licence exempt classes  |   | 4,277  | -                                       |
| Satellite filings   | а | 1,170  | -                                       |
| Free lifetime licence classes   | b |  |   |
| Amateur radio   |   | 2,063  | 11                                      |
| Ships radio   |   | 1,875  | 6                                       |
| Cost-based licence classes  |   |  |   |
| Business radio - light licences   | С | 898  | 481                                     |
| Fixed wireless access (5.8 GHz) - light licences  |   | 86   | 27                                      |
| Fixed wireless services (fixed links) - light licences                                      |   | 179  | 65                                      |
| Maritime - light licences   |   | 200  | 33                                      |
| Radio broadcasting  | d | 3,568  | 3,495                                   |
| Satellite - light licences  |   | 375  | 45                                      |
| Science and technology - light licences   |   | 8  | 3                                       |
| Science and technology - technically assigned   |   | 498  | 97                                      |
| TV broadcasting   | е | 1,691  | 1,144                                   |
| TV White Space - light  |   | 30   | -                                       |
| Outsourced licence classes: Aeronautical and PMSE (programme making and special events)     | f | 4,351  | 4,143                                   |
| Administered Incentive Pricing (AIP) licence classes  |   |  |   |
| Business radio - area defined   |   | 176  | 4,719                                   |
| Business radio - technically assigned   |   | 6,946  | 4,198                                   |
| Fixed wireless service (fixed links) - technically assigned                                 |   | 1,972  | 20,771                                  |
| Maritime - area defined   |   | 135  | 11                                      |
| Maritime - technically assigned   |   | 534  | 361                                     |
| Public safety / emergency services  |   | 857<br>316   | 4,988<br>154,878                        |
| Public sector spectrum (MoD)  Public wireless network (Mobile) + Fixed wireless access (BB) |   | 310  | 134,676                                 |
| licences  |   | 11,253   | 66,588                                  |
| Satellite - technically assigned  |   | 671  | 1,052                                   |
| Space science   |   | 529  | 803                                     |
| Spectrum access (eg. block assigned spectrum)   |   | 202  | -                                       |
| TOTAL - ATTRIBUTABLE Costs / Fees   | g | 44,862   | 267,920                                 |
| TOTAL SPECTRUM MANAGEMENT COSTS   | h | 51,481   |   |

<sup>&</sup>lt;sup>a</sup> We are unable to recover costs associated with satellite filings under current legislation. Ofcom is working with DCMS to amend the legislation to enable charging in the future

<sup>&</sup>lt;sup>b</sup> Fee receipts reflect non-online licence applications (which attract a fee of £20)

<sup>&</sup>lt;sup>c</sup> By light licences we are referring to licences which are not technically coordinated and assigned by Ofcom

<sup>&</sup>lt;sup>d</sup> Radio broadcasting licence class includes analogue and digital radio services

<sup>&</sup>lt;sup>e</sup> Set-up costs for local TV licensing have been excluded from this cost figure

f Outsourced licence class figures are subject to contractual terms and have been combined in this table - PMSE is a cost based class; Aeronautical comprises both cost and AIP classes

<sup>&</sup>lt;sup>g</sup> Cost figure represents the total spectrum costs which are attributable to individual sectors

<sup>&</sup>lt;sup>h</sup> Figure represents total spectrum management costs as published in our Annual Report. It includes spectrum costs which are non-attributable to individual sectors, such as where we receive direct government funding for spectrum projects and funding for costs.