

# ANNEX 1 to Virgin Media Consultation Response

## Based on 100mb

### EADla (Customer to Exch)

	13/14 LLCC	ECC Applicable	14/15 LLCC	ECC Applicable
Per XXX Circuits	1,000	15%	1,000	100%
Excess Construction	£ 2,800	30%	£ 548	100%
Connection	£ 1,950	45%	£ 1,402	100%

Key

	Higher Business Density
	Average Business Density
	Low Business Density

	BT Controlled %	13/14 LLCC BT Connection Costs	3rd Party Connection Costs	14/15 LLCC BT Costs	3rd Party Costs
Addressable Market					
60%	60%	£ 954,000	£ 636,000	£ 833,520	£ 555,680
30%	75%	£ 1,068,750	£ 356,250	£ 726,450	£ 242,150
10%	90%	£ 1,309,500	£ 145,500	£ 619,380	£ 68,820
		£ 3,332,250	£ 1,137,750	£ 2,179,350	£ 866,650
		£ 4,470,000		£ 3,046,000	
		75%		72%	

<b>BT Reduction</b>	<b>3rd Party Reduction</b>
<b>35%</b>	<b>24%</b>