

EECC switch code Option X and Option YHUB & YGP - Industry establishment Costs

				Option X (Hub at Network Provider level)					Option YHUB & YGP					
Stakeholder and role(s)	Access Provider	Wholesaler	Retailer	Estimated Range(£k)	Vol	Estimated Range(£k)	OTA2 Health warning (CAPEX only) 1 = safe 5 = unsafe	OPEX Costs (£k) Ongoing cost estimates n/a	Stakeholder	Estimated Range(£k)	Vol	Estimated Range(£k)	OTA2 Health warning (CAPEX only) 1 = safe 5 = unsafe	OPEX Costs (£k) Ongoing cost estimates P/A
				per CP		Total				per CP		Total		
<i>Hub Service Provider</i>									<i>Hub Service Provider</i>					
<i>Large Network Providers</i>									<i>Large Network Providers</i>					
<i>Large CPs</i>									<i>Large CPs</i>					
<i>Medium Network Providers</i>									<i>Medium Network Providers</i>					
<i>Regional/small Altnets</i>									<i>Regional/small Altnets</i>					
<i>Large Retailers/Resellers</i>									<i>Large Retailers/Resellers</i>					
<i>Small/Medium Retailers</i>									<i>Small/Medium Retailers</i>					
				TOTAL CP costs (£k)	0	0		0						
				TOTAL CP+Hub costs (£k)	0	0		0						
Key - Colour highlights				OTA2 Health warning (CAPEX only)										
Cost estimates provided as requested				This is the considered opinion by the OTA2 of our confidence level regarding the cost data provided. 1 = high-level of confidence whereas 5 = concerns and low-level of confidence										
Partial cost estimates provided or estimated by OTA2 (see weighting figure)														
Changes from original summary (April 2020)														