

Changes to consultation – 18 April 2011

<u>Reference Figure/Para/heading</u>	<u>Item that has changed</u>	<u>Changed from</u>	<u>Changed to</u>
Figure 4.6	MPF Jumper volumes	56,000	77,000
	SMPF Jumper volumes	609,000	415,000
	MPF 10/11 FAC	£26.60	£26.85
	SMPF 10/11 FAC	£28.94	£29.22
	Weighted average price	£28.79	£27.85
	Weighted average FAC	£28.74	£28.85
Figure 4.7	MPF New Provide 10/11 FAC	£48.39	£49.16
	MPF New provide 13/14 FAC	£47.99	£48.53
Para 4.105 and Q4.10	MPF new provide lower range X	-10.2%	-9.9%
	MPF new provide higher range X	-13.2%	-12.9%
	MPF new provide base X	-11.7%	-11.4%
	MPF new provide 10/11 base charge	£57.62	£57.83
Q4.10 in Annex 4	Same changes have been made to Q4.10 in annex (as in main body)		
Figure 4.8	MPF Transfer/connection 10/11 FAC	£36.74	£37.14
	SMPF Connection 10/11 FAC	£34.40	£30.58
	MPF Transfer 13/14 FAC	£38.08	£37.03
	SMPF Connection 10/11 FAC	£35.34	£30.24
Para 4.107 and Q4.11	Lower range X	-7.3%	-7.7%
	Higher range X	-10.3%	-10.7%
	Base case X	-8.8%	-9.2%
Q4.11 in Annex 4	Same changes have been made to Q4.11 in annex (as in main body)		
Figure 4.9	MPF flexi cease volume	808,000	810,000

	SMPF flexi cease volumes	1,123,000	1,120,000
	MPF flexi-cease 13/14 FAC	£4.64	£4.22
	SMPF flexi-cease 13/14 FAC	£2.53	£2.28
	Weighted Average 13/14 FAC	£3.41	£3.09
Figure 5.1	MPF Transfer 13/14 FAC	£38.08	£37.03
	SMPF Connection 13/14 FAC	£35.34	£30.24
	MPF New Provide 13/14 FAC	£47.99	£48.53
	WLR Transfer 13/14 FAC	£16.	£16.30
	MPF Transfer %	-1.4%	-4.2%
	SMPF Connection %	-8.5%	-21.7%
	MPF New Provide %	-23.2%	-21.9%
	WLR Transfer %	+417.8%	+427.5%
	Table column heading	Charge at 1/04/2011	Charge at 31/3/2011
Figure 5.2	Price from 2011	£48.22	£54.86
	10/11 FAC	£47.01	£50.67
	Table column heading	Price from 1 April 2011	Price from 31 March 2011
	Price from 31 March 2011 (as changed above)	£54.86	£55.74
Figure 7.1	WLR Central price	£103.70	£103.68
Figure 7.3	MPF New Provide 13/14 FAC	£47.99	£48.53
Figure 7.15	MPF New Provide 13/14 FAC	£47.99	£48.53
Figure 7.23	MPF New Provide Base cost	£47.99	£48.53

	Annual change	-22.7%	-21.9%
	Annual rate to deliver	-8.2%	-7.9%
	X required to deliver annual change	-11.7%	-11.4%
Figure 8.11	See full table changes below		
Figure A9.2	WLR 12/13 FAC	£98.53	£98.52
Heading in Chapter 9 between paragraphs 9.118 and 9.119 - ORIGINAL AND CHANGED BITS ARE IN YELLOW	Part V of Annex 13: proposed direction regarding removal of cost orientation obligation for Analogue Core WLR rental and WLR Transfer	Part V of Annex 13: proposed direction regarding removal of cost orientation obligation for Analogue Core WLR rental and WLR Transfer	Part V of Annex 13: proposed direction regarding removal of cost orientation obligation for Analogue Core WLR rental and WLR Transfer

Figure 8.11

From:

Allocation Methodology	Repair of E-side Copper	Repair of D-side Copper	MDF Hardware Jumpering
Labour (Dynamic)			
Operations Volume Pay 2009/10	7.4%	19.4%	21.9%
Operations Volume Pay 2010/11	6.4%	16.8%	22.0%
Operations Volume Pay 2011/12	6.6%	17.2%	20.5%
Operations Volume Pay 2012/13	6.6%	17.2%	18.8%
Operations Volume Pay 2013/14	6.7%	17.5%	17.9%

To:

Allocation Methodology	Repair of E-side Copper	Repair of D-side Copper	MDF Hardware Jumpering
Labour (Dynamic)			
Dynamic Operations Base KMH 2009/10	7.6%	19.6%	22.1%
Dynamic Operations Base KMH 2010/11	6.7%	17.3%	23.6%
Dynamic Operations Base KMH 2011/12	6.5%	16.8%	22.7%
Dynamic Operations Base KMH 2012/13	6.5%	16.8%	20.5%
Dynamic Operations Base KMH 2013/14	6.8%	17.7%	20.0%