



Stakeholder queries on Ofcom's consultation of 31 March 2011 on charge control review for LLU and WLR services

Supplementary information – unit reconciliation

Relates to table of stakeholder queries on reconciliation

Answer in response to discussions around Reconciliation questions raised by Analysis Mason (24-26) and discussed on 9 June 2011

This schedule shows how we moved from the BT base OSC figure to our figure in the Condoc

	2009/10 MPF £	Note
<i>BT Base Case OCS model</i>	86.96	<i>Whilst we use same base data and assumptions as BT, our model operates differently.</i>
Ofcom Base Case using BT Data	85.76	This was closer to the £85.49 RFS figure than BT and is lower than their OSC figure.
RAV and Duct	16.43	Impact of replacing BT RFS duct valuation with our own and moving to RAV valuation.
BT Dropwire	-2.90	Impact of Dropwire adjustment.
Dynamic allocations	0.90	Use our dynamic Base 1 allocation methods rather than BT's.
ISDN2 Dropwire usage	0.13	Correcting Base 2 usage factor.
Accommodation allocation	-0.58	Correcting Base 1 usage factor (blended Office and Exchange methods).
Prior to new Ofcom assumptions	99.74	
Fault rates	-1.27	Using actual repaired fault rates for Base 2 allocation (MPF, PSTN and SMPF changed).
Northern Ireland	-0.02	See A8.57 to A.59 of Consultation.
Tams and EVO Tams	7.23	See TAM slides. Impact of correct cost treatment.
Ofcom Final	105.69	