Stakeholder queries on Ofcom's consultation of 31 March 2011 on charge control review for LLU and WLR services

Supplementary information – efficiency inflation

Relates to table of stakeholder queries on efficiency inflation

Cost Output Heading	Efficiency	Note	Inflation	Note
Current Pay (Serv Des)	Pay		Pay	
Current Pay (SP&M)	Pay		Pay	
Current Pay: NGA	Pay		Pay	
Current Pay: Direct (Non Vol)	Pay		Pay	
Current Pay: Direct	Pay	Applied to task time rather than cost	Pay	
Current Pay: Direct (SMC)	Pay	Applied to KMH and KMH per FTE	Pay	
Current Pay (Other DL)	Pay	Applied to task time rather than cost	Pay	
Leaver Payments	None		None	
Stores / Other	Pay	Applied to task time and cost	Non Pay	
Contractors	Pay	Applied to task time rather and cost	Pay	
Other OOCs (Ops)	Pay	Applied to task time and cost	Non Pay	
Motor Transport	Pay	Applied to task time and cost	Non Pay	
Agency	Pay	Applied to task time rather than cost	Pay	
Other OOCs (SP&M)	Pay		Non Pay	
Other OOCs	Pay	Applied to task time and cost	Non Pay	
OOI Repayments Works	None		None	
Wayleaves	None		None	
Repayments Works	None		None	
Own work capitalised	None		None	
SMC Agency	Pay		Pay	
Other OOCs (Serv Des)	Pay		Pay	
Accommodation	Pay		Non Pay*	* Rent is at pay

Accommodation Cumulo Rates	Pay		Non Pay	
Supply Chain	Pay		Non Pay	
Net Development (BAU)	Pay		Non Pay	
Application System and Maintenance	Pay		None	
Computing	Pay		Non Pay	
Other VCTs (Man Service Reg)	Pay		Non Pay	
Other VCTs (insurance)	Pay		Non Pay	
Transfer charge: LUS	Pay		None	
Transfer charge: Directories	None		None	
Other VCT's (WLR SLG)	Pay		None	
Other VCT's (Man service ISDN)	Pay		Non Pay	
Other VCT's (Other)	Pay		Non Pay	
Mobile Communications	Pay		Non Pay	
BT Fleet	Pay	Applied to task time and cost	Non Pay	
BT Fleet (support)	Pay	Applied to task time and cost	Non Pay	
Net Development (Cap)	Pay		Non Pay	
Group HQ	None	Use Openreach number	None	Use Openreach number
CoS : Line Cards - PSTN	None		None	
CoS : Line Cards - ISDN2	None		None	
CoS : Line Cards - ISDN30	None		None	
CoS : Line Cards - Payphones	None		None	
CoS : Electronics Access	None		None	
CoS : Electronics Backhaul	None		None	
CoS : Electronics Backhaul (EBD)	None		None	
CoS : Line Cards - Ethernet	None		None	
CoS : Network Features	None		None	
CoS : Power & Ventilation	None		None	
CoS : Network Features	None		None	

Note - On a number of lines you have 0%, however this is because there is no cost rather than there being no efficency or inflation.
Note 2 - A number of lines are impacted by reg adjustments (on Trf usually follow same assumption)